

FIRE DEPARTMENT

The Fire Department provides protection of life and property through fast and safe response to fire and medical emergencies for the citizens of Santa Fe. The department is charged with the responsibility of providing on-scene medical care and transport to the hospital, preventing and controlling fires by code enforcement and investigation, and providing education services to the public to prevent or minimize injury, loss of life and economic loss.

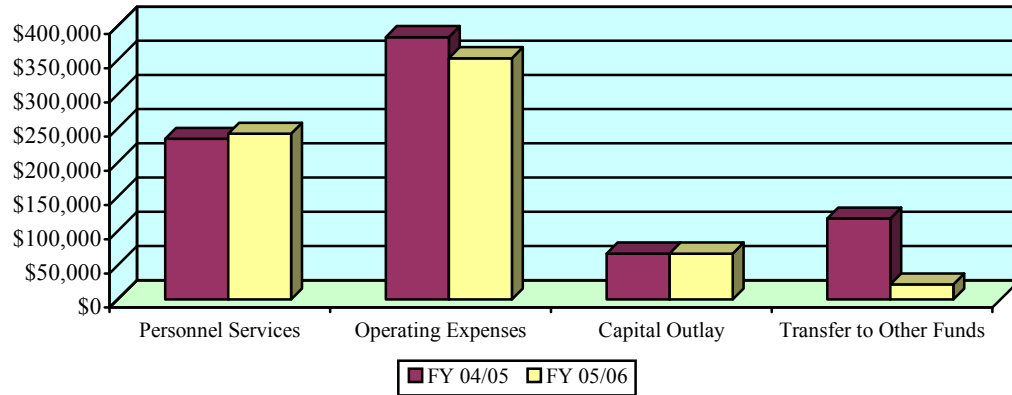
Administration	Appropriation: \$ 683,547
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The Fire Chief is responsible for the overall management of Fire Department operations. The administrative function includes leadership and supervision of both short-range and long-range planning related to fire prevention, structural and wild land fire suppression, training, emergency medical services, hazardous materials mitigation, and the deployment of manpower and equipment for maximum effectiveness.

The FY 2005/06 operating budget is supported by a General Fund appropriation of \$602,647, which includes funding for salaries and benefits of the Fire Chief and two staff members, and travel expenses for the entire Department. Major expenses include the Department's insurance coverage (\$296,207) and a transfer of \$22,000 to provide the city's match for the State Fire Hazard Reduction Grant Program (2232). For FY 2005/06, an appropriation of \$80,900 from the Capital Equipment Reserve Fund (2118) is provided to allow for acquisition of high-priority equipment.

<u>POSITION/CLASSIFICATION</u>	<u>FY 04/05 ACTUAL</u>	<u>FY 05/06 BUDGET</u>
Fire Chief	1 – EX	1 – EX
Administrative Secretary	1 – CLFT	1 – CLFT
Wildland Urban Interface Specialist	1 – CLFT	0 – CLFT
Office Manager	<u>1</u> – EX	<u>1</u> – EX
 TOTAL:	 4	 3

EXPENDITURE CLASSIFICATION



	FY 04/05 REVISED	FY 05/06 APPROPRIATION
Personnel Services	\$ 234,547	\$ 241,916
Operating Expenses	383,563	352,631
Capital Outlay	67,000	67,000
Transfer to Other Funds	<u>118,000</u>	<u>22,000</u>
 TOTAL:	 \$ 803,110	 \$ 683,547